

## APPROVED BUDGET 2022-2023

Heading	Sub heading	Budget 21/22	Outturn 21/22	Estimate 22/23
<b>Town Council administrative costs</b>	Employees	43500	43151	57000
	Office Accommodation	13400	10921	12000
	Mayoral allowances	2500	1750	2250
	Member expenses and training	1000	1440	1000
	NCALC subscription	7000	6657	0
	Society of Local Council Clerks	0	277	280
	Coat of arms/branding -	0	0	2500
	Admin, audit, banking, insurance and ITC	7600	9058	7770
	Elections	34000	51103	16000
<b>Environmental and Public Services</b>	Market management	0	0	10000
	Neighbourhood Plan	1000	0	1000
	Allotments	7000	1000	4000
	Public toilets installation	0	0	40000
	Public Toilets management	0	0	35000
	Bio-diversity and tree planting initiatives	0	0	3000
	Community infrastructure	0	0	20000
	Traffic speed devices	0	0	2400
<b>Community services and events</b>	Community grants	0	0	25000
	Twinning	2000	0	0
	Events	0	1000	47500
	Community Lottery	0	320	1300
	Measures to support community resilience	0	0	7400
	Kettering Charities recharge		-500	-400
<b>Contingency and contribution to reserves</b>		15000	7823	30000
<b>TOTAL</b>		134000	134000	325000
Tax base		16327		16636
PRECEPT		£8.21		£19.54