

KETTERING TOWN COUNCIL

REPORT FOR DECISION

Item No:- 21/104

Committee:-	COUNCIL
Date:-	15 th December 2021
Author:-	Martin Hammond, Clerk
Report Title:-	Corporate Plan
Wards Affected:-	All

1. Purpose of Report

To submit the draft corporate plan for discussion, alteration and approval.

2. Recommendations

The Committee is asked to consider and , if happy, to agree the attached corporate plan, with or without amendments.

3. Information

3.1 The Finance and Governance committee asked the clerk to produce a draft corporate plan to accompany the budget, setting out the Council's objectives and intentions for 2022/23. A draft is attached as Appendix One. This was considered and slightly amended by the Finance and Governance Committee at its last meeting and is now for Council to adopt for consultation if it wishes.

3.2. The document seeks to capture what the Council has already decided in terms of policy and objectives and is more conjectural on matters which are still under consideration – it will be updated as we progress towards a final budget and precept decision in January 2022. Members are asked whether the structure and overall tone of it are appropriate and to accept that some details will need to be changed in the light of decisions made at this and the next Council meeting.

3.3. The plan does not at this point contain any detail about the establishment of a community lottery, which is the subject of a separate report on this agenda.

3.4. At this stage, the plan omits the draft budget (the subject of a separate report on this agenda). It is inevitable that decisions on the detail of the budget will affect the final drafting of the plan.

3.5. The plan contains a section at the end which is an action plan. This also will be refined as the budget is progressed and as the Council determines detailed plans. Finance and Governance Committee agreed that it would review the action plan periodically throughout the year.

4. Consultation and Engagement

This plan and the associated budget will be the subject of consultation between Council in December and Council in January. It was agreed by the Finance and Governance Committee that this would take the following form

- Consultation period 16th December – 16th January
- Press release on budget and plan 16th December and reminder on 5th January
- Website consultation page live from 16th December until 16th January
- Email to all organisations which have participated in town meetings during 2021 16th December

5. Finance, Legal and Resource Implications

The document sets out the council's financial plans and the resource implications of its policies.

6. Policy Implications

This document is the Council's policy framework for 2022-23. It seeks to embed and deliver policies on the economy, health and wellbeing, sustainability and operational effectiveness.

Background Papers

Previous minutes and reports to Council and F&G committee.