

FINANCE AND GOVERNANCE COMMITTEE 20TH OCTOBER 2023 ITEM 40 VOLUNTARY AND COMMUNITY SECTOR GRANTS

APPENDIX THREE - ASSESSMENT OF APPLICATIONS

	Organisation / Test	Does the project target resources to meet identified needs?	Does it maximise leverage and match funding?	Does it maximise sustainability – social economic and environmental?	Does the application offer greater accountability and openness?	Is the funding to be provided sustainable?	What other funding has this organisation had from KTC since April 2022? (abbreviations described at end)
1	Home Start	Yes	Yes; most income is via grants	Yes in that it supports families to be self sufficient	<i>Not applicable</i>	No; this is core funding for the next 12 months	£5000 SGF in 2022 £100 WIF in 2023
2	Youth Works	Yes	Works with other organisations	Yes on multiple levels	Yes, much greater connectivity into wider community	Yes, mostly infrastructure costs	None
3	Samaritans	Yes	Some other grants sought; maximises volunteer contribution	Yes	<i>Not applicable</i>	Will help sustain the service long term	None
4	The Lewis Foundation	Yes	Extends an existing service	Provides support to people in hospital	<i>Not applicable</i>	Provides 12 months worth of service plus some improvement in equipment	None
5	Wildlife Trust for Beds, Cambs and Northants	Yes	No match funding; relies on volunteer activity	Yes, environmentally	Extends wider awareness of the value of the SSSI	Yes, mostly on infrastructure	None

6	Natural Ise	Yes	Good level of match funding	Yes	Improves use of green space	Yes, entirely on infrastructure	None
7	Kettering Nature group	Yes	Some match funding	Yes	It improves awareness of and participation in environmental issues	Yes; mostly on infrastructure	None
8	William St Community Garden	Yes	Match funding of £1098	Yes	Yes; working closely with other agencies	Yes, mostly on infrastructure	£515 WIF in 2022 £400 LW in 2023
9	Grow Wild	Yes	Some use of organisation's own resources	Yes	Some working with other agencies	Stand alone time limited project	£200 LW in 2023
10	Kettering Food Bank	Yes	Food Bank depend on volunteers and food donations	Yes	It improves the reach and visibility of the food bank in the local community	Maintains service for three months	£1000 SGF in 2023 £60 WIF in 2022
11	Highfield Barnes Food Bank	Yes	Relies on volunteers and local resources	It contributes towards the economic stability of families and individuals	It improves the reach and visibility of the food bank in the local community	No, but it will help the Food bank in the shorter term to meet demand	£60 WIF in 2022
12	Groundwork Trust	Yes	Some contribution in kind by Groundwork	Aimed at more disadvantaged neighbourhoods although needs to be better connected into work NNC does.	Yes on a number of fronts	One off project although it might need sustaining thereafter or repeating to have long lasting impact	£600 LF in 2023
13	Grange Resource Centre (NET association)	Yes	Relies on volunteers and local resources	It supports local people to enrich their lives	It improves the visibility and reach of the association in the community	Pilot project	£750 WIF to Grange Food Bank in 2022

14	Highfield Barnes Community Association	Yes	Relies on volunteers and local resources	It supports local people to enrich their lives	It improves the visibility of the association in the community	It will enable the association to improve its outreach and potentially attract new members	£160 WIF in 2023
15	Highfield Barnes Craft Group	Yes	Relies on volunteers and local resources	Supports older people with social interaction	It improves the visibility of the association in the community	One off expenditure to improve facilities	£360 WIF in 2022
16	Highfield Barnes Youth Group (Harvesters)	Yes	Relies on volunteers and local resources	Supports local children in an area of low incomes	It improves the visibility of the association in the community	It will enable the association to improve its outreach and potentially attract new members	None
17	Crescents Community Centre	Yes	Not evidenced	Moderate contribution	<i>Not applicable</i>	Investment in facilities and assets.	£500 WIF in 2022
18	Athena Activities /Corby Sports Dimensions	Yes	10% contribution from applicant	Supports local children in an area of low incomes	Improves visibility of provision	Only applies for one half term – will enable outreach and to support local families	None
19	St Andrews Trust	Yes	Some contribution from applicant	Improves facilities for local groups and users	Will help	Entirely on equipment	None
20	Shire Sounds	Some benefit in terms of providing education and support to wider community	No evidenced	Moderate benefit	Improves awareness of local opportunities	Largely on infrastructure	KTC has commissioned SS to support about 10 events in the last 18 months, at a total cost of just under £2000.

21	Shine Arts	Yes	A contribution from the applicant	Improves communication and engagement	Improves communication awareness and engagement	Reasonably long timescale for delivery	None
22	BHVA	Yes	Good level of match funding	Yes, provides a community space and venue and helps the High St	Improves communication awareness and engagement	One off fund raising although risk that project could still not be delivered	£100 WIF in 2022
23	Civic Society	Improves street scene in an imaginative way	Small amount of match funding	Moderate benefit	<i>Not applicable</i>	One off project	£5000 SGF in 2022 £200 WIF in 2022
24	Civic Society	Unclear	£500 provided by Civic Society	No	<i>No</i>	One off project	£5000 SGF in 2022 £200 WIF in 2022

Abbreviations

LF Town Lottery Funding 2022-3

LW Love wildlife fund 2023

SGF small groups fund 22/23

WIF ward initiatives funding 22/23 and 23/4 to date