

CORPORATE PLAN - ACTION PLAN 2022-23

Objective	Activity	Details	Resources	Timescale	Responsible Committee, Sub Ctte or working group	PROGRESS
Economy Objective 1 - Growth	Hanwood Park urban extension community trust	Secure places on the Hanwood Park Community Trust for KTC	Member time	By January 2022	Council	Still waiting for Trust to be formed. Met with Hanwood Park in September, attended residents consultation event in October and had three further conversations with them since.
Economy Objective 2 – Town centre	Markets	<ol style="list-style-type: none"> 1. Renew and expand the regular weekly markets; identify a management regime and secure transfer from NNC 2. Develop a programme of specialist markets to take place throughout the year 	<p>£10000 subsidy in budget</p> <p>Budgets for entertainment and music to accompany events agreed by M&E Ctte</p>	<p>By April 2022</p> <p>By March 2022</p>	Markets and Events Ctte	<ul style="list-style-type: none"> • Transferred on 1st April 2022. • Joined National Association of Market Operators • Labour arrangements resolved • Rents charged from 8th June • Teenage Market Franchise secured for two years • Food and Drink festival 15th Oct • Street food markets 3 events • 5 x Christmas markets
Economy Objective 2 – town centre	Public toilets	<ol style="list-style-type: none"> 1. Draw up specification and 	Approx £35000 - £42,000 purchase	By Feb 2022	Finance and Governance Committee	<ul style="list-style-type: none"> • All dates in column 5 will need to be revised

		<p>agree location for new toilet provision</p> <ol style="list-style-type: none"> 2. Seek tenders for provision and water supply 3. Agree maintenance and cleaning arrangements 4. Appoint clients' agent to manage Installation 	<p>and installation costs</p> <p>Approx £35000 in annual maintenance and cleaning costs</p> <p>Assume free to users.</p>	<p>By May 2022</p> <p>By April 2022</p> <p>By June 2022</p>		<ul style="list-style-type: none"> • Preferred site identified; awaiting NNC confirmation can use it or acquire it • Community Asset Transfer application for the site submitted to NNC Oct 22 • Dialogue underway with potential suppliers about specification and site. • NNC been asked for a contribution from S106 Hanwood Park • Temporary toilets removed
Economy Objective 2 – town centre	Regeneration projects	Engage fully with the Heritage Action Zone and GLaM projects	Member appointees	Throughout 2022/23	Council	<ul style="list-style-type: none"> • Cllr Skinner appointed to HAZ stakeholder group. • Public realm works continuing as money becomes available and GLAM works should be finished in summer.
Economy Objective 2 – Town Centres; and Health and Community Objective 3 Wellbeing	Events	<ol style="list-style-type: none"> 1. Develop a programme of events which supports the town centre, and which provide a variety of attractions throughout the year 2. Work closely with NNC and other event organisers to align programmes 	£47500 per annum	<p>By April 2022</p> <p>Ongoing</p>	Markets and Events Committee	<ul style="list-style-type: none"> • In year <ul style="list-style-type: none"> - Street Food Saturdays x 3 - Bands in the Park x 8 - Food and Drink Fair x 2 - Second Vegan Market - Summer events for young people - children's theatre, skateboarding tuition - Remembrance Day and Armistice Day services - Christmas grotto, markets and entertainment • Events supervisors appointed to help with all outdoor events

		3. Appoint an Events and Communications Officer to manage events	£14,000 per year plus oncosts	By April 2022	Staffing Committee	Appointment made June 2022
Health and Community Objective 3 – Wellbeing	Allotments	<ol style="list-style-type: none"> 1. Agree a re-set relationship with the allotment societies which defines responsibilities of KTC and societies 2. Develop 12 extra allotment plots at Scott Rd after NNC has de-contaminated the area concerned 	£1000 income per year in rents; assume maintenance and development costs of c £5000	<p>From April 2022</p> <p>During 2022 calendar year</p>	Allotments WG	<ul style="list-style-type: none"> • 21/22 and 22/23 rents received • Bridge at South End allotments repaired • NNC have part cleared the land at Scott Rd • Wayleave granted to WPD to lay cables at Northfield Ave ; in return for remedial works for the allotment association. Easement being negotiated with WPD for their long term access. • NNC have agreed to transfer additional plots of land at Whiteford Drive to KTC • Lease for South End Allotments agreed for 15 years. • Land Registry registration now in progress; will require legal fees. • Plans for upgrade of fencing at Windmill Avenue in progress; will need planning consent. • Flooding at Margaret Rd allotments has not -re-occured

						<p>since some remedial work took place.</p> <ul style="list-style-type: none"> • Damage to fencing at Whiteford Drive has been repaired.
<p>Health and Community Objective 3 - Wellbeing Objective 4 – Safety Sustainability Objective 6 - Climate change mitigation</p>	Community resilience	<ol style="list-style-type: none"> 1. Engage with partner organisations on principal needs and opportunities, including through Town Meetings 2. Engage with NNC and partners on levelling up- agenda 3. Determine priorities for use of money 	£7400 in budget	During spring and summer 2022	Council Finance and Governance Committee	<ul style="list-style-type: none"> • Fund principles agreed . • Four grants agreed totalling £4850 • Community budgeting exercise in Avondale Grange takes place late February.
<p>Health and Community Objective 3 - Wellbeing Objective 4 – Safety Sustainability Objective 6- Climate change mitigation</p>	Community Infrastructure Fund	Determine priorities and needs for this fund including through Town Meetings	£20,000 in budget	During spring 2022	Council Finance and Governance Committee	<ul style="list-style-type: none"> • Funds Allocated • Five bleed kits installed; • Litter bins – NNC have declined to empty them, so on hold. • Power supply upgrade ordered for Gold St • Digital notice board – discussions with NNC about a shared facility.
<p>Health and Community Objective 3 Wellbeing</p>	Establish a small grants scheme and a members initiative fund	1. Agree policy and rules for small grants	£15000 for small grants £10000 for members' ward initiative fund	Agree policy by March and run schemes	Finance and Governance Committee	<ul style="list-style-type: none"> • Policy on both schemes approved • Grants applications approved; further applications received

		<ol style="list-style-type: none"> 2. Agree policy and rules for members initiative fund 3. Develop funding rounds and make decisions 		for rest of the year		<ul style="list-style-type: none"> • Ward Initiatives funds – report elsewhere on this agenda
Health and Community Objective 3 Wellbeing	Establish a community lottery	<ol style="list-style-type: none"> 1. Contract with selected provider 2. Launch scheme 3. Develop policy on use of monies raised for good causes. 	£500-£1500 set up and running costs	<p>From early 2022</p> <p>By Summer 2022</p>	Finance and Governance Committee	<ul style="list-style-type: none"> • Contract and licence in place. • Constitution agreed at Council • Went live In May; first draw 10th June • First fund allocation decided; next round live.
Health and Community Objective 3 – Wellbeing	Charities for the Poor	<ol style="list-style-type: none"> 4. Transfer administrative responsibility for the charities to KTC and administer first year’s fuel grants 5. Identify extent of temporary resource required for future years. 	Costs to be met by Charity Trustees	By end November 2021	Council	COMPLETED
Health and Community Objective 4 – safety	Speed devices	<ol style="list-style-type: none"> 1. Transfer licence to KTC & re-start a rota of device installation on approved sites 2. Identify additional locations, seek 	£2000 buys a new device	<p>By January 2022</p> <p>After June 2022</p>	Finance and Governance Committee	<ul style="list-style-type: none"> • Licence transferred and since amended to reflect decisions about permanent locations at last meeting • Solar panel equipment acquired – Balfour Beatty

		<p>approval and determine need for any extra devices to be acquired</p> <p>3. Explore possibility of devices being solar powered</p>		During 2022		<p>confirmed need dedicated poles</p> <ul style="list-style-type: none"> • New device ready to install • Highway Authority formal consent now received • Contractors contacted to seek quotes for the work to install all three cameras.
Health and Community Objective 5 – Armed Forces Covenant	Remembrance Day events	Support Royal British Legion with costs and management of event, in particular the traffic order and hospitality costs.	£2000	November each year	Finance and Governance Committee	<p>COMPLETED</p> <p>Armed Forces Covenant signed and registered.</p>
Sustainability Objective 6 Climate change mitigation	Promoting recycling measures	<ol style="list-style-type: none"> 1. Identify how recycling can be best promoted using KTC website 2. Cascade carbon literacy training for members 3. Identify how best to engage with schools and community groups 4. Identify potential recycle project involving junior schools 	Lead member time and officer time	<p>By early 2022</p> <p>From January 2022</p> <p>By February 2022</p> <p>By September 2022</p>	Climate Change Working Party	<ul style="list-style-type: none"> • New section on website – Going Green –now completed • Member pledges on website • Consultation event in mid August.

Sustainability Objective 7 Development standards and policies	South West Kettering Neighbourhood Plan	<ol style="list-style-type: none"> 1. Adopt Neighbourhood Plan 2. Support communications work by Forum 	£1000	By Spring 2022	Council	<ul style="list-style-type: none"> • Neighbourhood Plan has been revised after the independent examiner's report. • Referendum at the end of April - communication with residents is underway.
Sustainability Objective 7 Development standards and policies	Replacement Area Action Plan for Kettering Town Centre	Initiate discussion with NNC about a planning framework for the town centre in the light of changing economic conditions	Clerk time	During 2022	Council	<p>Initial discussions with NNC – potential to draw down resources to help fund a neighbourhood plan for the town centre. Also explored what key sites needed to be addressed in collaboration with landowners and NNC.</p> <p>Experience in other similar sized towns suggest a town wide neighbourhood plan would cost £200,000 to complete.</p>
Sustainability Objective 8 Biodiversity	Develop a biodiversity and tree planting programme	Identify how KTC can support initiatives such as the green canopy plan with landowners	£3000	Throughout 2022	F&G Ctte	<ul style="list-style-type: none"> • Love Wildlife competition on this agenda • Tree planting has taken place on various sites in town.
Sustainability Objective 9 Walking, cycling and public transport	Local Cycling and Walking Infrastructure Plan	<ol style="list-style-type: none"> 1. Engage with the LCWIP 2. Promote Kettering Big Bike Ride – last Sunday every month and Walk-in Wednesdays campaign in schools 	Lead member time	Throughout 2022	Climate Change WP Council	LCWIP consultation has taken place

Organisational Effectiveness Objective 11 communications and engagement	Town Meetings	Agree a programme and themes for town meetings during 2022	Deputy Clerk time	By December 2021	Council	Meetings have all taken place
Organisational Effectiveness Objective 11 communications and engagement	Communications strategy	Develop a strategy to improve communications, maximise use of the website and social media and improve the Council's profile.	Deputy Clerk time	From April 2022	Finance and Governance Ctte	Report to Council on 15 th March
Organisational Effectiveness Objective 11 communications	"This is Kettering" social media presence	Agree with NNC how this account can be supported and expanded	Deputy Clerk time	By May 2022	Finance and Governance Ctte	Formal request to NNC to transfer it has been made . Likely not to be accepted and may be that KTC focuses on using its own social media accounts from now on.