F&G Ctte November 22nd 2023 Item FC23/51 Appendix one

TOWN LOTTERY GRANT APPLICATIONS

1. Kettering Foodbank

Contact name : Jane Calcott

Telephone: 07709 741353

Email address:

ketteringfoodbank@gmail.com

Address and postocde : Unit B 1 Horsemarket Kettering NN16 0DG

Website or social media account : www.ketteringfoodbank.org

Charity or CIC number (if relevant): 1189703

Please describe your organisation as one of the following: : Charity

Please indicate your organisation's main role and purpose: :

My name is Jane Calcott, i am a Trustee of Kettering Foodbank and i have been with this organisation for over 14yrs. I speak to people on the telephone and assess their situation. We then as a team decide on the next step to help the individual or family involved. We offer them a food parcel that usually lasts 4/5 days and we also offer them support and guidance to help each situation.

Please give a description of the project you would like funding for, indicating who it will benefit, the geographical area it will impact, and whether you have any other partner organisations working with you. :

We are an independent foodbank, the funding will help people of the Kettering area and surrounding villages. The project is to basically re stock the empty shelves. This morning alone we spent £1,900 on an online order, so this £1000 can easily be spent, helping us to buy in food.

What will the council's grant pay for? Please be as specific as you can. : Every 2 weeks we are having to purchase an online order. The demand is very high with so many people in financial crisis. We will spend the whole amount on an bulk buy of tinned food, nappies, fresh bread, butter, cheese, etc.

How will you measure the impact of the project?:

Every week we keep records of how many adults and children we feed. We can easily report the impact of the project. Figures from this time last year have risen by 65%.

Total amount you are seeking: £1000

Please give a breakdown of the costs by category or item if you can.

*Staff/employees *Volunteer costs *Travel costs *Supplies Equipment and Capital items *Premises costs and facilities *New IT costs *Publicity and promotion *Other (please list): :

£1000 will be spent on a bulk buy of tinned food from an online supermarket. They deliver straight to our door and our team of volunteers come in to help unload and date sort the items.

Have you secured funding towards this project either from your own resources or another grant? If so, please give details. :

At the moment we rely on financial donations and we can then use these to purchase our most needed items.

Have you applied for any other grant funding not yet awarded? If so how much? : Voluntary and Community Grant £5000

Period you expect the project to run for. :

We can easily spend this amount in a week. Stocks are low and food donations are even lower.

2. Big Bubble Theatre Company

Contact name : Laura Clark

Telephone: 07707946290

Email address:

bigbubbletheatre@gmail.com

Address and postocde:

4 The Bank, Kettering Rd, little cransley, NN14 1PJ

Website or social media account:

www.bigbubbletheatre.com

Charity or CIC number (if relevant):

Please describe your organisation as one of the following: :

Other: Small local business

Please indicate your organisation's main role and purpose: :

We are a theatre company who specialises in theatre for children and young people. We are passionate about using drama to encourage young people to engage in important subjects and also to entertain and inspire. We are able to offer affordable theatre to children who won't normally have the chance to see live performances.

Please give a description of the project you would like funding for, indicating who it will benefit, the geographical area it will impact, and whether you have any other partner organisations working with you. :

Our project is to visit schools in and around Kettering with our, Mindful Warriors workshop during children's mental health week in February. The objective is to teach mindfulness techniques and wellbeing using drama, movement and music. Our sessions are fun and informative and will give young people the tools to help them to manage their mental health. A follow up resource will also be given to the schools to encourage teachers and students to continue the methods and techniques used in the workshop. We hope to offer our workshops to schools in the most deprived areas who don't have the funds to have this kind of activity usually.

What will the council's grant pay for? Please be as specific as you can.: The grant with pay for a workshop leader to deliver a half day workshop in up to 8 schools across the Kettering area.

How will you measure the impact of the project? :

We will stay in touch with the schools and ask them to fill out an evaluation form after the sessions and will also evaluate as time goes on to see if our methods are still being used in class by teachers and students and the impact they have had on wellbeing across the schools.

Total amount you are seeking: £1000

Please give a breakdown of the costs by category or item if you can. *Staff/employees *Volunteer costs *Travel costs *Supplies Equipment and Capital items *Premises costs and facilities *New IT costs *Publicity and promotion *Other (please list): :

£100 per half day x 8 schools = £800 £200 time on admin and contacting schools

Have you secured funding towards this project either from your own resources or another grant? If so, please give details. : No

Have you applied for any other grant funding not yet awarded? If so how much? : No

Period you expect the project to run for. : 1 week

3. Kettering Youth Theatre Group

Contact name : Laura Kwah

Telephone: 07905795450

Email address:

Laurakwah@gmail.com

Address and postocde: 59 st saviours Rd Kettering NN15 5EL

Website or social media account: https://www.facebook.com/TheKYTG

Charity or CIC number (if relevant):

Please describe your organisation as one of the following: :

Community or voluntary group Other: Youth Theatre Group

Please indicate your organisation's main role and purpose: :

We are a not for profit Youth Theatre Group ran by unpaid volunteers who put on a pantomine with a cast of 42 local children aged 7 and upwards (open to all abilities) each Christmas period. We rehearse between may and December.

Please give a description of the project you would like funding for, indicating who it will benefit, the geographical area it will impact, and whether you have any other partner organisations working with you. :

Our membership fees are £40 per member per year and no show fees so help towards the show week costs would be amazing we try to make the tickets affordable for most families but as you can imagine our own costs are increasing every year yet we have only increased our members fees by £5 once 2015. We do not charge for costume hire or usage either.

What will the council's grant pay for? Please be as specific as you can. : If we could have assistance with the fees for booking the theatre for the show this would be a great help to the group. It is always a risk as if the tickets do not sell we will have to pay the theatre for the run.

We would be able to pay for more rehearsals at the theatre currently we can only afford to do 2 a year and the theatre is a very different space to a hall.

We could also do with help with paying for storage of props and costumes which we currently store at committee members homes.

How will you measure the impact of the project? :

If we had greater financial security we could consider taking on new members, holding ticket prices for future shows.

Total amount you are seeking: £1000

Please give a breakdown of the costs by category or item if you can.

*Staff/employees *Volunteer costs *Travel costs *Supplies Equipment and Capital items *Premises costs and facilities *New IT costs *Publicity and promotion *Other (please list): :

Cost of hire of theatre alone for one show is £510 (this is excluding costs for dressing rooms, expenses and any extras) we are putting on 5 shows

Have you secured funding towards this project either from your own resources or another grant? If so, please give details. :

Yes from members fees and ticket sales from last year

Have you applied for any other grant funding not yet awarded? If so how much? : No

Period you expect the project to run for. :

Til January 2024 for this show then may 2024 onwards for next show

4 C2C Social Action

Contact name : Michelle Shaw

Telephone: 07715312106

Email address:

michelle.shaw@c2csocialaction.com

Address and postocde:

C2C Social Action, 1st Floor, 9 Overstone Road, Northampton, NN1 3JL

Website or social media account:

C2C Social Action

Charity or CIC number (if relevant): 1159784

Please describe your organisation as one of the following: : Charity

Please indicate your organisation's main role and purpose: :

C2C Social Action works towards reducing offending through one to one, group support, women's centres and men's housing. This is delivered across Northamptonshire and Milton Keynes.

In Kettering Women's Centre we work with women to address life issues, to turn away from addiction, away from crime, support them into accommodation, address financial issues, believe better about themselves, improve their mental health and wellbeing, along with their physical health. We equip them to make more informed decisions and to make a more positive contribution to society.

We deliver a number of group sessions throughout the week that addresses the above along with reducing isolation and builds confidence and self worth and at the same time empowering them by promoting ambition and a sense of purpose. Our peer mentors and volunteer assist with empowering the women.

Please give a description of the project you would like funding for, indicating who it will benefit, the geographical area it will impact, and whether you have any other partner organisations working with you. :

We are looking for support with our Kettering Women's Centre in terms of enabling us to employ an administrator and for craft materials for the women to engage with in our group sessions.

The beneficiaries come from all over North Northants but the majority from the Kettering area. The majority of women are working with Probation and are on Community Orders or have recently left the prison estate. In the vast majority of cases the women have experienced trauma in childhood or adolescence and this has led to offending. The centre is also open to anyone at risk of offending as we work to reduce the risk of offending.

We are located in one of Accommodation Concern's buildings and we work very closely with them. We have good links with Probation, S2S (Change Grow Live), Public Health, Northants Rape Crisis, NNC Housing and homelessness teams, Hep C, Sexual Health Service's and we work closely with Kettering Voluntary Network and LAP's.

What will the council's grant pay for? Please be as specific as you can. : If we are successful, we would use it towards the core costs of employing an administrator/facilitator who will work 2-3 days per week, the rent and also the cost of craft materials including, paper, card, painting equipment, canvas' and ribbon. The rent is £700 per month X 12 = £8400 pa Salary £13000 pa for 15 hours per week Resources £300

We have applied for funding from another grant provider for 6 months rent. The administrator/facilitator can not be employed until we secure adequate funding. Resources - £100 has been applied for in another grant that we are waiting for a decision.

A grant would enable us to be open for additional hours, be able to support additional people and be able to provide excellent craft and wellbeing sessions if we have the resources to be able to fund this.

A successful outcome: 20 years of addiction, trauma and domestic abuse. After 3 years of receiving support from Kettering Women's Centre she is now a peer mentor and facilitating courses. She is also now able to support her child.

How will you measure the impact of the project? :

We record the number of people accessing our centre and the purpose of the visit. Everyone who attends the centre for 1-1 support has an action plan and outcome star completed at the beginning and end of support along with an interim outcome star.

At the beginning of a course the women rate their mental health using a standard form that is repeated at the end of each course. This shows their improvement in their mental health.

All who access our services are also encouraged to complete our feedback form where we evaluate feedback.

Total amount you are seeking: 1000.00

Please give a breakdown of the costs by category or item if you can.

*Staff/employees *Volunteer costs *Travel costs *Supplies Equipment and Capital items *Premises costs and facilities *New IT costs *Publicity and promotion *Other (please list): :

We would use a grant towards the core costs of employing an administrator/facilitator who will work 2-3 days per week, the rent and also the cost of craft materials including, paper, card, painting equipment, canvas' and ribbon, Die's and ink for card making.

The rent is £700 per month X 12 = £8400 pa Salary for Administrator/Facilitator 15 hours per week - £13000 pa Resources/Craft Materials £300

Have you secured funding towards this project either from your own resources or another grant? If so, please give details. :

We have secured funding from HMPPS for the wellbeing coaches that deliver the courses and one to one sessions.

For IT/internet/technology we have secured some core funding to cover this cost.

Have you applied for any other grant funding not yet awarded? If so how much? : Yes we have applied to NNC community fund for £4950.

We have some larger grants applied for, for our wider services across Northamptonshire and Milton Keynes.

Period you expect the project to run for. :

This is an ongoing project that we would like to continue for many years ahead. Kettering Women's Centre was set up 3 years ago and C2C Social Action is in its 20th year. we would like Kettering Women's Centre to become sustainable.

Supplementary information provided by email on request

We are currently covering the shortfall of funding for Kettering Women's Centre from the core costs funding we have for the organisation. This is not an ideal situation hence the reason we are seeking funding from other sources for project work at Kettering Women's Centre. The £9250 included the cost of the rent for 6 months, a laptop for service users to use to access online platforms for benefits, CV's and online training, along with some resources like craft materials to enable the sessions to run.

The cost for opening an extra day per week is:

- 2nd member of staff at 5 hours per week for 52 weeks £4160 per year. Or £1280 for Dec-March. (the cost of the 1st member of staff is covered by a contract with Probation.)
- Plus £300 resources to run sessions.

We will cover the difference from our organisational core funding.

Because of the restriction we have with our core funding, we are only able to fully open the centre with two member of staff for 2 days a week at the moment with an average of 12-15 women attending each week. I would like to open fully at least 3 days per week with 2 members of staff available each day. With an extra member of staff they can also work to increase the numbers of volunteers to bring about longevity and improving their wellbeing too. With 2 members of staff for a minimum of 3 days per week we would like to see numbers to realistically increase to 30 women per week accessing our groups and services. The impact this will have on the community will be huge. As this will be an extra 15 people per week receiving support around their wellbeing and working to reduce offending.

More long term, we seek every opportunity to secure additional funding but as I mentioned above, we are seeking to increase the numbers of volunteers or volunteer hours too.