



REPORT FOR DECISION

Item No:- FC23/051

Committee:-	Finance and Governance Committee
Date:-	22 nd November 2023
Author:-	Martin Hammond, Clerk
Report Title:-	Town Lottery Grant Applications
Wards Affected:-	All

1. Purpose of Report

To determine the applications for lottery grants received for round three, which closed on the 25th October 2023.

2. Recommendations

Instructions are requested.

3. Information

3.1. The third round of applications for Town Lottery money was launched in September and closed on 25th October. The theme for this round was health and wellbeing. Four applications were received.

3.2. The table below sets out the details of each application.

	Applicant	Organisational purpose	£ sought	Project funding requested for	Other funding secured for this project
1	Kettering Food bank	Providing food to those in need	£1000	Buying supplies	Applied to KTC Grants fund
2	Big Bubble Theatre Company	Theatre company specialising in theatre for	£1000	Workshop delivered in 8 schools in Kettering during mental health week in February, teaching	None

		children and young people		mindfulness and wellbeing using drama, movement and music, with resources to help schools continue the methods and techniques thereafter. Offered to schools in more deprived areas.	
3	Kettering Youth Theatre Group	Not for profit Youth Theatre Group	£1000	Meeting the costs of pantomime with a cast of 42 local children aged 7 and upwards a) fees for booking the theatre for the show enabling more rehearsals in the actual performance space – currently only able to do 2 a year b) Storage of props and costumes currently stored at committee members homes. This will enable ticket prices to be kept low.	None
4	C2C Social Action	Charity working to reducing re-offending with women ex offenders.	£1000	Contribution to extending opening hours for service (and increased no of clients) from 2 to 3 days a week, enabling 15 more clients to be seen per week (doubling the number currently seen) . Costs include rent, extra staffing and equipment plus some craft materials) Total cost of extended service appears to be £5000.	Applications to the value of £9250 already submitted to 3 other organisations.

3.3. This table seeks to assess the application against tests within the Council's overall grants policy

Test	Kettering Food Bank	Big Bubble Theatre Company	Kettering Youth Theatre Group	C2C Social Action
Does the project target resources to meet identified needs?	Yes	Yes	Yes	Yes
Does it maximise leverage and match funding?	No	No	No	Seeking other grants
Does it maximise sustainability –	Yes	Yes	Yes	Yes

social, economic, environmental?				
Does the application offer greater accountability and open-ness?	No	No	No	Some
Is the funding to be provided sustainable?	No	Yes	Moderately if it enables ticket prices to be held down in 2024	No
Other grants received from KTC since April 22	£1000 Small grants in 2023 £60 Ward Funds in 2022 £2000 in small grants Oct 23	None	None	£400 Love Wildlife Fund (Project yet to be completed)

4. Consultation and Engagement

None

5. Finance, Legal and Resource Implications

£2000 was set aside for this round of funding. The Lottery fund has approximately £2500 available for good causes as at the 15th November.

It may be opportune, 18 months into the operation of the lottery, to review how we make best use of the proceeds, and if members agree, a report can be brought back to the committee in the new year.

6. Climate change implications

None directly

7. Policy Implications

The Council's policy is make best use of its resources and to support interventions which improve local health and wellbeing, including mental health. .

Background Papers
Applications

