

SLA MONITORING RE KTC GRANTS 2022 onwards

as at April 2025

Completed agreements

| Organisation | Amount | Date of award/fund used | Purpose | Reporting requirements | Due Date | Completed |
|-----------------------|---------------|--|---|---|---|-----------------------|
| KCU | £4000 | May 2022 Small Grants | Employment of driver to deliver furniture and food parcels to clients | No of deliveries undertaken of food parcels and items of furniture; client numbers in each case; broken down by postcode; total driver hours | April 2023 | April 2023 |
| Homestart | £5000 | May 2022 Small Grants | Running costs | -No of supervision sessions with volunteers - No of families supported/ total number of children benefitting compared to previous year. - No of referrals to/ from other agencies - Total income and expenditure in 22-23 | 6 monthly reporting February and August 2023 | March and August 2023 |
| Civic Society | £5000 | May 2022 Small Grants | Regular magazine for young people on aspects of local history | No. of issues of magazines, no. of copies per issue, no. of schools and other partners engaged | April 2023 | April 2023 |
| Accommodation Concern | £2000 | November 2022 Lottery Fund and Community Resilience Grant | Outreach work to provide advice to clients outside of office hours | - No of sessions held and no. of hours clients were able to access the service, by location - No. of individuals accessing service by location and day of the week - Nature of advice sought and given by categories - Housing advice and Homelessness - Money and debt advice - Welfare benefits advice - Warm referral to other providers - Summary of known outcomes per category | End March 23 End June 23 | April-June 2023 |

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| Citizens Advice | £1500 | November 2022 Community Resilience Grant | Volunteer recruitment and training | -No. of new volunteers recruited within 3 months - No. of new volunteers who completed training and are deployed within 6 months - Average no. of hours of new volunteer time provided/week from the point at which volunteers are deployed - 6 months after the project commences - No of new cases supported over the first 6 months and then the subsequent 12 months after volunteers have been first deployed. - Total cost of recruitment and training project | From March to September 2023 initially | May and September 2023 |
| North Northants Sports and Wellbeing Club. | £1000 | Community Resilience grant March 23 | Womens Safe Workshop in the Avondale Grange area | Client numbers over the period the grant is being used, and the results of any post training survey carried out | End December 23 | January 2024 |
| Kettering Allotment Association | £1000 - £170 repaid as unused; net cost £830. | April 2023 Lottery Fund | Removal of asbestos from Margaret Rd Allotments | Project completion date and final cost | August 2023 | August 2023 |
| Southfield School | £1000 | February 2023 Love Wildlife Fund | Eco-pond on school grounds | Final completion of project | July 2023 | July 2023 |
| Kettering Food bank | £1000 | Voluntary sector grant March 23 | Running costs | The number of households supported with additional food parcels or meals provided as a result of this grant and over what period, - the number of children within those households who have been supported | December 23 | January 23 |

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| | | | | <ul style="list-style-type: none"> - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support provided by the Food Bank in the same period to all households or people | | |
| Becci Hurrell Voice Academy/ Hub Project | £2850 | Voluntary sector grants; community resilience grant October 23 | Market valuation of Gala Bingo site | A copy of the final report when it has been completed. | On completion | January 24 |
| Civic Society | £1300 | Voluntary sector grants October 23 | Art works on 3 Openreach Telecoms Boxes | - date of completion of artwork plus appropriate publicity | By April 2024 | Easter 2024 |
| Big Bubble Theatre Company | £1000 | Lottery grant November 23 | Workshop in 8 schools during mental health week, teaching mindfulness and wellbeing using drama, movement and music, with resources to help schools continue the methods and techniques. | <ul style="list-style-type: none"> - The number of schools which hosted the workshops - the number of pupils benefitting from the sessions - Summary of feedback from schools on sessions run. | By April 2024 | April 2024 |
| Off The Streets | £1000 | Voluntary sector grant March 23 | Workshops for young people with an anti-gang, anti-knife | A report at the end of the project on numbers of people reached, broken down by age, gender and, where appropriate, location plus any other outcomes captured. | End December 2023 | February 2024 |

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| | | | message and bleed kit training | | | |
| Homestart | £1790 | Voluntary sector grants October 23 and February 24 | Running costs | <ul style="list-style-type: none"> - No of supervision sessions with volunteers for the period 1st December 2023- 30th November 2024, - No of families supported during the period December to November and total number of children benefitting from that support, compared to the previous year. - No of referrals to other agencies during the period December to November and number of referrals from other agencies - Total income and expenditure of Homestart for the financial years 2023/4 and 2024/5 in due course | January 2025 | Completed and data provided March 25 |
| Crescents Community Centre | £800 | Voluntary sector grants October 23 | <ul style="list-style-type: none"> - Mower repairs and redecoration works | <ul style="list-style-type: none"> - the date of completion of the repairs to the mower - the date of completion of the redecoration of the changing rooms | As applicable | Photos of changing rooms supplied June 24 |
| Kettering Nature Group | £900 | Voluntary sector grants October 23 | <p>Bee barn project Installation of educational “bee barns” at various sites</p> <p>bee population recording exercise</p> <p>information sharing and</p> | <p>No. and location of bee barns provided and date installed</p> <ul style="list-style-type: none"> - Survey results collected –on the anniversary of award date for two years, or at the same frequency as submitted to the Northants Biological Records Centre if easier - No of landowners and residents provided with advice on supporting pollinators on sites they | <p>October 24</p> <p>October 25 data not yet due</p> | Project implemented Spring 2024; date provided on all 10 sites at end of nesting season; part of a four year project . |

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| | | | advice on improving biodiversity. | control, every twelve months from the date of this letter, for the next two years | | |
| Youth Works | £5000 | Voluntary sector grants October 23 | Regeneration of the youthworks garden | <ul style="list-style-type: none"> - Dates of the start and completion of the project to refit and construct the garden area - Numbers of clients/volunteers engaged in the refit and construction project - Numbers of people using the garden space once it is open for use – monthly data will be fine - Numbers of other community groups accessing the space for their needs - Numbers of volunteer opportunities created by the garden’s existence - Café usage figures for the 12 month period from when the garden project is completed compared to the previous twelve month period. | By March 2025 | <p>Project completed July 2024</p> <p>Data provided April 2025</p> |
| Grange Resource Centre | £3060 | Voluntary sector grants October 23 | Pilot to set up 3 new community groups | <ul style="list-style-type: none"> - The dates on which each of the three groups are launched/have their initial session - By group and within one month of the 12 week pilot period ending ; <ul style="list-style-type: none"> a) the number of sessions held over the pilot 12 week period b) the gross number of attendees, and the average number of attendees at sessions over the 12 week period c) a concluding report on the effectiveness of the sessions and whether the groups will continue, including any appropriate case studies | March 2024 | May 2024 |

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| Kettering Food Bank | £2775 | Voluntary sector grants October 23 and February 2024 | Operating costs | The number of households supported with additional food parcels or meals provided as a result of this grant and over what period, - the number of children within those households who have been supported - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support provided by the Food Bank in the same period to all households or people | End March 2024 | Feb 2025 |
| Kettering Food bank | £500 | Lottery grant November 23 | Running costs | The number of households supported with additional food parcels or meals provided as a result of this grant and over what period, - the number of children within those households who have been supported - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support provided by the Food Bank in the same period to all households or people | End March 2024 | Feb 2025 |
| Big Bubble theatre Group | £2500 | Vol sector grants Summer 2024 | Anti bullying workshops in primary schools | By the end of January 2025 - The number of schools which hosted the workshops and their names/ main contact details - The number of children attending the workshops, by school , broken down by KS1 and KS2 - Any evaluation or feedback received from children or schools after each event. By the end of December 2025 | January 2025 | January 2025 |

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| | | | | - A summary of the evaluation forms completed by each school after the sessions, , showing how they have used the resources you left with them in the year following the workshop delivery. | Not due yet | |
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Live agreements

| Organisation | Amount | Date of award/fund used | Purpose | Reporting requirements | Due Date | Progress or completion? |
|-----------------------------|---------------|--------------------------------|--|--|-----------------------|--|
| William St Community Garden | £775 | Voluntary grants Feb 2024 | Serenity garden path laying | Completion dates for project | By end of 2024 | Project delayed to coincide with another project to save on costs of skip and digger – works starts April 25 |
| St Andrews Arts Centre | £2500 | Vol sector grants summer 24 | battle of bands event and young people's cinema club | a) the number of "battle of the bands" events held during 2025 together with <ul style="list-style-type: none"> - the average number of bands participating by session, and trend lines showing any changes in participation in that time - the audience numbers attending each session, and trend lines showing changes in attendance in that time b) the number of youth cinema sessions held during 2025 together with the audience numbers attending each session and trend lines showing changes in attendance in that time | End of December 2025 | Not yet due |

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| | | | | <p>c) How the grant was used – e.g. the amounts spent on employees, advertising and promotion, and venue related costs, together with any additional income generated by the events above and below.</p> <p>d) The number of other events and hall bookings created by increasing the number of days the centre is able to be open for bookings and a breakdown of the type of event or booking made, together with audience or attendance numbers overall, showing trend lines over time.</p> | | |
| Samaritans | £2500 | Vol sector grants summer 24 | | <ul style="list-style-type: none"> - copies of invoices for work paid for through this grant within one month of being paid - a summary at the end of December 2025 of the work carried out or costs met from the grant, and information about changes, compared to the previous year, in numbers of volunteers, in client calls answered and in overall running costs for the service. | End December 2025 | Not yet due |

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| Shine Arts | £2500 | Vol sector grants summer 24 | Well-Being Outreach Programme | <p>A) how the grant was used, by category of expense e.g. venue hire, travel costs, staff costs, materials, IT equipment and partner expenses.</p> <p>B) the number of visits arranged and the number of participants attending those visits, showing average figures and trends over time.</p> <p>C) the number of art projects completed, with a summary of each, the dates they were completed and the number of participants involved in each</p> <p>D) the number of projects completed in partnership with other organisations (e.g. Deaf Connect, Civic Society etc), the dates completed and the number of participants involved across all partner organisations</p> <p>E) A summary of feedback received via questionnaires, social media, reviews, feedback forms and verbally from volunteers, staff, clients and partner organisations</p> <p>F) Changes in numbers of Shine's clients/members compared to the previous year</p> | After the first year of the outreach programme and no later than the end of January 2026. | Not yet due |
| Kettering Amateur Boxing Club | £3000 | Community resilience fund September 24 | New boxing ring floor and mats | - Dates of the start and completion of the project to replace the canvass floor and jigsaw mats | End March 2025 | Project completed December 24 |

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| | | | | <ul style="list-style-type: none"> - The amount of funding secured from other sources towards replacement of equipment and materials <u>By the end of the 2025/6 financial year,</u> and compared to the 2024/5 financial year - Numbers of clients regularly attending sessions at the club, by type of session - Breakdown of those users by gender and broad age categories (e.g. under 18, 18-25, 25- 50 etc.) | End March 2026 | Not yet due |
| Kettering Civic Society | £3000 | Environment Grant Jan 25 | commissioning artwork along the interior of the railway station bridge. | <ul style="list-style-type: none"> - Date of completion of project with photographs which are suitable for putting on the KTC website. - No of panels produced in total and number of panels for which the KTC grant paid. | July 2025 | Project work started March 25 |
| Grange Resource Centre | £1800 | Environment Grant Jan 25 | increasing the productivity of allotment at Margaret Rd, making it a safe, nourishing environment for users and strengthening its ability to teach | <ul style="list-style-type: none"> Date of Completion of works to the allotment - Record of expenditure on the various elements of the project, by December 2025. - Photographic records of the project during its construction and at completion, which are suitable for putting on the KTC website - No of volunteers who give time to the project and estimated no of volunteer | By March 2026 | Not yet due |

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| | | | people about healthy eating | hours in total from now until end January 2026, by March 2026. - Number of healthy living meetings to measure BMI and weight held and total number of individuals attending over the 12 months starting 1 st February 2025, to be provided by March 2026. | | |
| Naturalise | £2000 | Environment Grant Jan 25 | creation of ponds close to the Ise to support wildlife and sowing resultant banks with wildflowers, | Date of completion of project and after all expenses have been defrayed - Photographic records of the project during its construction and at completion, which are suitable for putting on the KTC website - Records showing wildlife “occupation” of the site on a quarterly basis for the 18 months following completion, carried out by surveys. | By July 2026 | Not yet due |
| Ronald Tree Nursery | £2500 | Environment Grant Jan 25 | Creation wildlife habitat on site | the date by which the project has been completed and all expenses defrayed - photographic records of the project during its construction and at completion, which are suitable for putting on the KTC website - Records showing wildlife “occupation” of the site on a quarterly basis for the 18 months following completion, carried out by surveys conducted by the | December 2025 | Not yet due |

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|-------------------------|-------|-----------------------------------|-----------|--|--------------|---|
| | | | | nursery and its pupils (exact dates to be at the discretion of the school) | | |
| Kettering Boxing School | £1490 | Community resilience Grant Jan 25 | Equipment | date by which all the equipment has been purchased and final costs - by the end of January 2026, a short report showing the number of members of the school compared to the same point 12 months ago, sub divided by adults and under 18s | January 2026 | Project completed Feb 25 Information not yet due |

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Incomplete Agreements

| Organisation | Amount | Date of award/fund used | Purpose | Reporting requirements | Due Date | Progress or completion? |
|--|---------------|---------------------------------|---|--|---|--|
| Friends of Rockingham Rd Pleasure Park | £1000 | Small grants May 2022 | Planting of bulbs New noticeboard Website renewal | - completion dates for new notice board, bulb planting and website going live - number of bulbs planted in 2022/23 - final costs | April 2023 In case of website, usage statistics by quarter for 22 and 2023 – annually by 15 th April, showing comparisons with the previous quarter | Bulbs planted £200 by April 2023 Other two elements not completed. |
| First Responders | £880 | Voluntary sector grant March 23 | Demonstration equipment for first aid training courses - Training HeartSine AED and Family QCPR Training Mannequins | Client numbers over the period the grant is being used, with a summary of the post training questionnaire response | December 2023 | No response to any emails |
| Groundwork Trust | £600 | Lottery Fund April 2023 | Hedgehog highway | Project start and finish, and then an update after 12 months as to the effectiveness of the project, in particular capturing the number and/or frequency | Finish date late 2023; updates late 2024. | Project started November 23 with hedgehog houses and |

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| | | | | of any wildlife movements as a result of the project | | community engagement |
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| Shire Sounds | £1500 | Voluntary sector grants October 23 | Equipment to enable training of young people to take place | <p>On completion – the provision of a new D&R Airlite mixing desk for the training and production studio</p> <p>For the period starting from the installation date, for the next twelve months</p> <ul style="list-style-type: none"> - the number of students and presenters getting trained on the new facility - average number of hours per month the facility is used for training. - listener numbers for the 12 months in question compared to previous years | By December 2024 | |
| Kettering Youth Theatre Group | £1000 | Lottery grant November 23 | Meeting operating costs - rehearsal space hire and storage costs | <ul style="list-style-type: none"> - how the money has been used – itemised cost schedule - how many new members have been taken on by the Group since December 1st 2023 - how any remaining money has been used – itemised cost schedule - how many new members have been taken on by the group during 2024 | <p>End January 2025</p> <p>End December 2024</p> | |

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Love Wildlife Small Grants (completed projects highlighted in gold)

| Organisation | Amount | Date of award | Purpose | Project completed ? |
|---|---------------|----------------------|---|---|
| Southfield School for Girls | £1000 | March 23 | Eco-pond on school grounds | Yes |
| Grow Wild | £200 | March 23 | Bat boxes | Yes October 23 |
| Isebrook School | £200 | March 23 | Create woodland/wetland eco system on school grounds | Yes July 23 |
| Bp Stopford School | £200 | March 23 | Community garden created | Yes July 23 |
| William St Community garden | £400 | March 23 | Develop community garden | Yes August 23 |
| Ise Scout Group | £200 | March 23 | Community garden | Yes June 23 |
| South End Allotment Association | £200 | March 23 | Creating habitats for nesting birds | In progress to complete April 25 |
| South End Allotment Association | £200 | March 23 | Night garden for moths and bats | In progress to complete April 25 |
| C2C Social Action/ Kettering Womens Society | £400 | March 23 | Horticultural therapy space | Yes Feb 25 |
| Park Junior School PTFA | £1000 | March 24 | Garden development as an eco hub, planting wildflowers, bug houses, bird boxes and eco club | Project delayed because of staff changes; re-invigorated March 25 |
| Kettering Science Academy | £1000 | March 24 | project promoting sustainability and life skills for students with special education needs – purchase of gardening materials, tools, seeds, soil, storage | Yes, Feb 2025 |
| Southfield School | £200 | March 24 | development of pond habitat including hedgehog house, bee barns, bat box, seeds, flowers, plants. | Completed by end 2024 |

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|------------------------|------|----------|--|---------------|
| Bishop Stopford School | £200 | March 24 | development of a gardening society to extend and support the garden created in 2023, including planting, laying of bark pathways, creation of a natural pond, and creation of a vegetable patch. | Yes Jan 25 |
| St Mary's School PTFA | £200 | March 24 | provision of hedgehog homes, bird feeder and related biodiversity activities and wildflower sowing. | Yes Feb 25 |
| Kettering Nature Group | £400 | March 24 | bat detectors and associated material to enable a series of free guided bat walks. | Yes Autumn 24 |
| Brambleside School | £641 | Jan 25 | Gardening and sustainability project | Not yet due |
| | | | | |

FUNDING ROUNDS

2022 Small grants

July 2022

2023 voluntary sector grants

March 2023 and October 2023; October 24

2022-3 lottery grants

November 2022 April 2023 and November 2023

2023 and 2024 Love Wildlife grants

February 2023 and March 2024

2024/5 Environment and love Wildlife Grants

January 2025

2022-3 community resilience grants

November 2023; March 2023