

ACTION PLAN 2023-24

Objective	Activity	Details	Resources	Timescale	Responsible Committee or Working Group	Progress
Economy Objective 1 - Growth	Hanwood Park urban extension community trust	Secure places on the Hanwood Park Community Trust for KTC Support measures to protect Green Patch from development	Member time	During 2023	Council	Hanwood Park presentation to Council 19 th April 2023 Asset of Community Value application for Green Patch
Economy Objective 2 – Town centre	Markets	Promote and expand the regular weekly markets; Experiment with market superintendent role for three months Review management and staffing requirements once a public toilet facility is provided.	£14000 deficit expected in year	Ongoing May-July 23 By September 2023	Markets and Events Committee Finance and Governance Committee	Growth in all markets over the last three months Job description and funding for market superintendent role agreed
Economy Objective 2 – town centre	Public toilets	Adopt land at Wadcroft from NNC through community asset transfer	Approx £95,000 purchase and installation	By summer 2023	Finance and Governance Committee	No progress with NNC

		<p>Draw up specification and agree location for new toilet provision</p> <p>Seek planning permission</p> <p>Seek tenders for provision and water supply</p> <p>Appoint clients' agent to manage Installation</p> <p>Agree maintenance and cleaning arrangements</p>	<p>costs; assume free to users.</p> <p>Up to £25000 in annual maintenance and cleaning costs</p>	<p>By autumn 2023</p> <p>By autumn 2023</p> <p>By September 2022</p> <p>By September 2022</p> <p>By September 2022</p>		
Economy Objective 2 – Town Centres; and Health and Community Objective 3 Wellbeing	Events _Christmas 2023	<p>Deliver a package of Christmas events and entertainments which comprises</p> <ul style="list-style-type: none"> - Erection of Christmas lights and decorations 	£60,000	By December 2023	Market and Events Committee	<p>Approval secured for</p> <ul style="list-style-type: none"> - Christmas lights package - Switch on event management <p>Arrangements in place for</p> <ul style="list-style-type: none"> - Santa's grotto provision - Christmas tree provision

		<ul style="list-style-type: none"> - Erection of Christmas tree - Light switch on event - Provision of a santas grotto - At least four Christmas markets - Entertainment and music throughout the town centre during the christmas season 				
Economy Objective 2 – Town Centres; and Health and Community Objective 3 Wellbeing	Events Kettering by the Sea	Deliver a four week long Kettering by the Sea during August 2023 including associated services, entertainment and learning opportunities for children aged under 14	£30,000	By August 2023	Market and Events Committee	Arrangements in hand for sand pit provision, and staffing. Events and activities being booked.
Economy Objective 2 – Town Centres; and Health and Community Objective 3 Wellbeing	Events – all other events	Provide an agreed set of events including <ul style="list-style-type: none"> - Street Food Saturdays - Bands in the park - Skateboarding activities - other specialist markets 	£30,000 plus some money through sponsorship	From April 2023 onwards	Markets and Events Committee	4 Summer Saturdays in place – stall booking largely full and activities being booked 24 th June to be branded as armed forces day event.

						<p>Bands in the park fully booked some slots in the market place remain</p> <p>Skateboard event booked 18th June</p> <p>Food and drink and vegan markets booked (3 events)</p> <p>Mayoral food and drink event at Wicksteed Park in September in planning</p>
Health and Community Objective 3 – Wellbeing	Allotments	<p>Implement a priority investment programme with allotment societies and implement during 2023/24 – review at end of year.</p> <p>Replace Windmill Avenue allotment fencing</p> <p>Ensure completion of access arrangements with Western Power in</p>	<p>£1200 income per year in rents;</p> <p>£6000 maintenance and development costs</p> <p>Likely project cost of £15000</p> <p>£2000 income from</p>	<p>By March 2023</p> <p>By summer 2023</p> <p>By summer 2023</p>	Allotments WG Finance and Governance Committee	<p>Planning permission sought for fencing; contractor and quote approved.</p>

		relation to Northfield Avenue	Western Power			
Health and Community Objective 3 - Wellbeing Objective 4 – Safety Sustainability Objective 6 - Climate change mitigation	Community resilience	To engage in dialogue with local groups and organisations about the most effective interventions to support local communities and help local people and places become more resilient.	£7,500 in budget	From April 2023	Council Finance and Governance Committee	
Health and Community Objective 3 - Wellbeing Objective 4 – Safety Sustainability Objective 6- Climate change mitigation	Community Infrastructure Fund	To develop a programme of spending which reflects the council’s objectives both within the town centre and wider.	£20,000 in budget	From April 2023	Council Finance and Governance Committee	
Health and Community Objective 3 Wellbeing	Small grants scheme and a members initiative fund	Review 22/23 scheme and change criteria where necessary Run grants award programme Run Ward initiatives fund programme	£20,000 for small grants; £10,000 for members’ ward initiative fund	By March 2023 May-July 2023	Finance and Governance Committee	WIF launched for 23-24 Small grants fund to be launched in May

		Re-allocate any unspent ward initiatives monies after Christmas 2023		April-December 2023 By March 2023		
Health and Community Objective 3 Wellbeing	Community lottery	Promote and manage lottery Allocate monies in three tranches during the year	Officer time	Decisions on awards in June, October and February each year.	Finance and Governance Committee	Lottery funding R2 to be determined at this committee
Health and Community Objective 4 – safety	Speed devices	Ensure all three speed devices work effectively and are maintained Keep overall provision under review	£ 3500 for any new device/ repairs and maintenance	Throughout year	Finance and Governance Committee	Confirmation that all three speed devices up and running expected in April
Health and Community Objective 5 – Armed Forces Covenant	Remembrance Day events	Support Royal British Legion with costs and management of event, in particular the traffic order and hospitality costs.	£2000	November each year	Finance and Governance Committee	
Sustainability Objective 7 Development	South West Kettering Neighbourhood Plan	Ensure that the Neighbourhood Planning Committee has the ability to	Clerk time	Ongoing	Neighbourhood Planning Committee	Referendum on 27 th April

standards and policies		<p>monitor the effectiveness of the Neighbourhood Plan once adopted</p> <p>Ensure Planning Committee is aware of conflicts between the plan and planning applications</p>			Planning Committee and Neighbourhood Planning Ctte	
Sustainability Objective 7 Development standards and policies	Replacement Area Action Plan for Kettering Town Centre	Engage NNC in dialogue to deliver a planning framework to protect the town centre and adjacent areas for inappropriate or poor quality development	Clerk time initially.	BY April 2023	Council	
Sustainability Objective 6, Climate change mitigation, 8 Biodiversity 9 Walking and Cycling	Climate Change projects	<p>Love Wildlife Competition</p> <ul style="list-style-type: none"> - monitor grants made in 22/23 - develop new competition in 23/24 <p>Provide air pollution measuring equipment to lend to schools</p>	<p>£3000 in budget to pump prime projects and ideas.</p> <p>From existing budgets</p>	Throughout year	F&G Ctte	Monitoring of Love Wildlife Grants impact periodically - starting June 2023

		<p>Support development of community nature reserves with starter kits</p> <p>Develop and promote sources of information for local people to use, including through the Council's website, to improve sustainable lifestyles; engage with schools and local groups to this effect.</p>	<p>From existing budgets</p> <p>Member and officer time</p>			
Organisational Effectiveness Objective 11 communications and engagement	Town Meetings	Agree a programme and themes for town meetings during 2023-4	Officer time	Throughout year and by February 2024	Council	Annual Town meeting to identify possible subjects on 24 th May
Health and Community Objective 3 Wellbeing Organisational Effectiveness Objective 11 communications and engagement	Integrated Care System	Engage with and participate in the structures which will support an Integrated Care System as they are designed and delivered	Clerk time	Throughout 2023	Council	Clerk continuing to engage with local debates and structures. Themes around mental health emerging as main local priority

Organisational Effectiveness Objective 11 communications and engagement	Communications strategy	Implement communications strategy and maximise use of the website and social media and improve the Council's profile.	Deputy Clerk time	From April 2023	Finance and Governance Ctte	
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