

KETTERING TOWN COUNCIL

REPORT FOR DECISION

Item No:- FC22/046

Committee:-	Finance and Governance Committee
Date:-	26 th October 2022
Author:-	Martin Hammond, Clerk
Report Title:-	Community Infrastructure Fund
Wards Affected:-	William Knibb

1. Purpose of Report

To provide additional information to members on potential items of expenditure from this fund.

2. Recommendations

Members' views on the three potential areas of expenditure below are sought.

3. Information

3.1. At the July meeting this Committee agreed to allocate monies from the fund towards a third speed device on Pytchley Rd and on up to 6 bleed cabinets or combined defibrillator/bleed cabinets.

3.2. It was also agreed to explore the costs of three further items









- i) Extra power points for public and market use in Gold St
- ii) A digital Town Council notice board also for Gold St
- iii) New recycling bins to replace conventional litter bins in the town centre

3.3. **Extra power point** – NNC have quoted £6000 for a cabinet in Gold St and a delivery time of around 12 weeks. Demand for power points in this part of town, from market trader and when events are held, exceeds the limited supply already there.

3.4. **Recycling bins** – NNC have provided the following options for recycling bins. Installation costs £135 in addition to the item price.

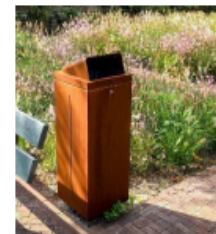
Live tracking for North Northam x | google maps uk - Search x | wybone recycling bins - Search x | Galvanised Steel Units | Wybone x | +

/product-category/recycling/external-recycling/galvanised-steel-units/

			
<p>MV/35T XL Triple External Recycling Bin</p>	<p>MV/35T Triple External Recycling Bin</p>	<p>MLB/160 Eco Litter Bin</p>	<p>MLB/160R Eco Litter & Recycling Bin</p>
<p>PRICE FROM £999.99 (ex VAT)</p>	<p>PRICE FROM £934.99 (ex VAT)</p>	<p>PRICE FROM £404.99 (ex VAT)</p>	<p>PRICE FROM £439.99 (ex VAT)</p>
<p>Read more</p>	<p>Select options</p>	<p>Select options</p>	<p>Select options</p>
			
<p>MLB/224R Eco Litter & Recycling Bin</p>	<p>MLB/112R Steel Recycling Bin</p>	<p>MLB/160R Dual Recycling Bin</p>	<p>Double Decker Steel Recycling Bin</p>
<p>PRICE FROM £459.99 (ex VAT)</p>	<p>PRICE FROM £314.99 (ex VAT)</p>	<p>PRICE FROM £539.99 (ex VAT)</p>	<p>PRICE FROM £729.99 (ex VAT)</p>
<p>Select options</p>	<p>Select options</p>	<p>Select options</p>	<p>Read more</p>

They have also highlighted the item below, which they are installing in the heritage action zone part of town, which are appreciably more expensive

Box Bins Extra Slim	Quantity	Price/unit 2022	Total
BB-S40-PC-TT + BB-S40-RCO-PC-TT	6 units	€ 1 695	€ 10 170
Steel bin in Two Tone Corten effect finish incl. raincover			
ca. 40x40x97 cm (l×w×h) HS Code 7326 9098 - weight ca. 45 kg/unit			
Specifications:			
• Material bin -TT: CorTen steel incl. Two-Tone-Corten effect powder coat finish			
• Rain cover also in Two-Tone-Corten effect powder coat finish			
• Suitable for bin bags of up to ca. 120 liter			
• Bin bags asuspended from metal ring underneath the lid			
• Delivery: assembled - ready to install			
• Designed by Streetlife in the Netherlands			
• Unit price based on a MOQ of 10 units			
• Production time: ca. 12 weeks following order / approval of drawings			
• Transit time: 1-2 weeks following shipping date			



Providing four bins, for example, would therefore cost between £1800 and £6540. There is likely to be some form of charge from NNC to adding new bins to their emptying schedule, but at this stage it can't be calculated until they know which bin we wish to install.

3.5. Digital town council noticeboard. There are several on the market place – two examples are shown below

<https://www.luminati.co.uk/outdoor-digital-advertising-display/>

https://www.avpartsmaster.co.uk/allsee-32-wall-mounted-outdoor-digital-advertising-display-ow32d4-p176636/s176649?utm_source=TAG&utm_medium=affiliate&utm_campaign=2266&tagid=53856725

These are wall or fence mounted units, and the price, including software for updating purposes, is approximately £4500, although a full procurement exercise to ensure we are comparing like for like and taking full installation costs into account, will be necessary.

The risks to the installation of such units will be vandalism and an increase in insurance premiums can be expected from their installation. In addition, there are limited places to put a wall mounted unit in the Gold St area; the best location is on the wall facing up Gold St which forms part of the Newland Centre (see photo one below). A discussion with Newlands centre about its usage would be necessary . An alternative location would be the northern most part of the Market Place as shown in photo two although it is accepted that this would be away from the areas of highest footfall and would also require the consent of NNC. Both locations may require planning consent and will require an electricity supply.

A pole mounted device would probably be more expensive and be more vulnerable to damage, and would require the consent of the highway authority.



4. Consultation and Engagement

None as yet.

5. Finance, Legal and Resource Implications

The budget for community infrastructure is £20,000 of which £8450 has been committed, leaving £11550.

The cost of these items taken together exceeds the amount available

- Electricity supply, Gold St	£6000
- Recycling bins	£1800- £6500
- Digital notice board	£4500
	£12300+

6. Policy Implications

These are the relevant policies in the corporate plan which the fund can be used to support.

Economy

1. The Council will support the town centre – through encouraging and delivering facilities, through putting on events and markets, and will help to make the town centre safe, attractive, interesting and varied, with local businesses thriving alongside national retailers and service providers.

Health and Community

2. The Council will support measures to improve public safety, road safety, and the safety of the night time economy in Kettering.

Sustainability

3. The Council has approved motions declaring a climate emergency. It has established a climate change working group, which is exploring ways of encouraging and supporting sustainable habits and opportunities for local people. It is currently prioritising widening the scope and opportunities for recycling and supporting more tree planting.
4. The Council will support the development of walking and cycling infrastructure and the growth of public transport.

Organisational Effectiveness

5. The Council will set out to explain what it is seeking to do, and why, and will listen to what local people have to say to it about their needs and aspirations.

Background Papers

Minutes of F&G Ctte July 2022

Email correspondence with NNC

17/10/2022

