

KETTERING TOWN COUNCIL

REPORT FOR DECISION

Item No:- FC/045

Committee:-	Finance and Governance Committee
Date:-	26 th November 2021
Author:-	Martin Hammond, Clerk
Report Title:-	CORPORATE PLAN
Wards Affected:-	All

1. Purpose of Report

To submit the draft corporate plan for discussion, alteration or approval.

2. Recommendations

The Committee is asked to consider and , if happy, to agree the attached corporate plan, with or without amendments.

3. Information

3.1 At the last meeting, it was agreed that the clerk would produce a draft corporate plan to accompany the budget, setting out the Council's objectives and intentions for 2022/23. A draft is attached as Appendix One.

3.2. The document seeks to capture what the Council has already decided in terms of policy and objectives and is more conjectural on matters which are still under consideration – it will be updated as we progress towards a budget and precept decision in January 2022. Members are asked therefore whether the structure and overall tone of it are appropriate rather than to focus on the fine detail at this stage. The report does not at this point contain any detail about the establishment of a community lottery, which is the subject of a separate report on this agenda, and it does not fully reflect all the decisions arrived at by Council on 17th November.

3.3. It is intended that the plan is presented to Council in December, for wider consultation and engagement in January on it and the budget, before final agreement by Council in January.

3.4. At this stage, the plan contains the draft budget (the subject of a separate report on this agenda) for illustration only.

3.5. The plan also contains a section at the end which is an action plan. This is necessarily somewhat unformed at the moment, and will be refined as the budget is progressed and as the Council determines detailed plans. Members may wish to have this action plan periodically reviewed by this committee throughout the year.

4. Consultation and Engagement

This plan and the associated budget will be the subject of consultation between Council in December and Council in January. It is suggested that this could take the following form

- Consultation period 16th December – 16th January
- Press release on budget and plan 16th December and reminder on 5th January
- Website consultation page live from 16th December until 16th January
- Email to all organisations which have participated in town meetings during 2021 16th December

Members' views about what further steps could be taken are invited.

5. Finance, Legal and Resource Implications

The document sets out the council's financial plans and the resource implications of its policies.

6. Policy Implications

This document is the Council's policy framework for 2022-23

Background Papers

Previous minutes and reports to Council and to this committee.

