

Proposed Budget & Precept for Kettering Town Council

Budget	£	Narrative
Employees	43,500	Town Council Clerk plus associated costs
Office Accommodation	6,000	Based at Bowling Green Road
Member Accommodation	7,400	Based at Bowling Green Road, also includes monthly hire of Council Chamber
2021 Elections	34,000	
Mayoral Costs	2,500	Includes personal allowance and hospitality
Members Expenses	1,000	Based on 20 members, including travel
Subscription to NCALC	7,000	Annual fees for Northamptonshire County Association of Local Councils
Support Services	7,600	Estimates for IT, website, banking, audit and insurance
Allotments	7,000	Based on KBC Grounds Maintenance
Twinning Grants	2,000	Twinning Committee Annual Grants
Neighbourhood Plan	1,000	Estimate included for preparation of Neighbourhood Plan
Contingency	15,000	A contingency budget has been included to give flexibility to KTC and to allow for cost estimates included above.
Total Budget	134,000	

Proposed Budget (as above)	£134,000
Tax Base (band D equivalent)	16,514
Proposed Kettering Town Council Precept (band D equivalent) <i>Rounded to the nearest £, as required.</i>	£8.00

Precept Amount	Band A 6/9ths	Band B 7/9ths	Band C 8/9ths	Band D 9/9ths	Band E 11/9ths	Band F 13/9ths	Band G 15/9ths	Band H 18/9ths
£134,000	£5.33	£6.22	£7.11	£8.00	£9.78	£11.56	£13.33	£16.00