

KETTERING TOWN COUNCIL

REPORT FOR INFORMATION

Item No:- ME22/035

Committee:-	Markets and Events Committee
Date:-	30 <sup>th</sup> November 2022
Author:-	Martin Hammond, Clerk
Report Title:-	EVENTS SCHEDULE for 2022-23
Wards Affected:-	All

**1. Purpose of Report**

To note and agree the events schedule, and updates to it, as it stands to date

**2. Recommendations**

That the report be noted and any new measures approved.

**3. Information**

3.1. The following table sets out the planned and agreed events, with spend to date and budgetary provision where already agreed or proposed. Separate reports later on in this agenda explore some of the proposed events in more detail. The following list is not necessarily comprehensive and can of course be added to.

Event	Date	Agreed Budget	Actual Cost to date
Food and Drink Festival	9th April	£1000	£950
Vegan Fair	4 <sup>th</sup> June	£1000	£415
Jubilee including bunting	2 <sup>nd</sup> -5th June	£4000	£3992
Kettfest *	2 <sup>nd</sup> July	£1000	£1000
Skateboard tuition day	17 <sup>th</sup> August	£1500	£40
Street Food Saturdays	30 <sup>th</sup> July 27 <sup>th</sup> August 24 <sup>th</sup> Sept.	£3000 in total	£2530
Summer childrens' events	Late August	£1000	£456
Bands in the park	July-Sept	£4000	£2636
Food and drink festival 2	15th Oct	£1000	£937

Remembrance Day	November	£2500	
Christmas – markets, santas grotto, entertainment	December	£20,000+	£9023
Holocaust Memorial Day	February	£500	
April /easter event	April	£4000	
<b>TOTALS</b>		<b>£44500+</b>	<b>£21979</b>

\*Plus £900 from ward initiatives fund contributions

3.2. There are still some invoices to be presented for street food Saturdays and a commitment of £20,000 has been entered into for Christmas events and entertainment, including the grotto.

3.3. Remembrance Day took place on 13<sup>th</sup> November, as well as the Armistice Day event on 11<sup>th</sup> November. Both were well attended . A dialogue has been taking place with the Lord Lieutenant, RBL, churches and veteran and cadet organisations about the Sunday event taking place in the morning next year and the results of that will be reported to the next meeting.

#### **4. Consultation and Engagement**

A number of events arise from feedback from the public or requests for new events by members and other organisations.

#### **5. Finance, Legal and Resource Implications**

5.1. The Council has put aside £47,500 for events in this financial year, plus a proportion of the employment costs of the Deputy Clerk - events and communication. There is some underspending against the original allocations, so there may some headroom either for till some uncommitted monies available to use during the year, although some of that will go on Christmas events.

5.2. Income from the hire of market stalls (partly offset by the costs of erecting stalls) has been coded to the market cost centre for Street food Saturdays and Christmas Markets and is detailed in the separate report on market income.

#### **6. Policy Implications**

The corporate plan says:-

##### ***Economy***

1. *The Council will support growth and the continuing economic welfare of the town, provided this growth is as sustainable as it can be.*
2. *The Council will support the town centre – through encouraging and delivering facilities, through putting on events and markets, and will help to make the town centre safe,*

*attractive, interesting and varied, with local businesses thriving alongside national retailers and service providers.*

***Health and Community***

- 3. The Council will support measures to improve physical and mental health wellbeing, particularly in the light of the impacts of covid 19, through its own services and in partnership with others.*

Background Papers

Events preparatory work

Financial management system

---

19.11.22

